			2005		2006				2007		2007	
	ACCOUNT NUMBER		EXPENDITURE	Е	BUDGET		PAY	REQUE	STED BUDGET	PROPO:	SED BUDGET	
FUND	ORG	SBCL	ACCOUNT	DOLLARS	UNITS	DOLLARS	LINE DESCRIPTION	RANGE	UNITS	DOLLARS	UNITS	DOLLARS
							POLICEMEN'S ANNUITY AND BENEFIT					
							FUND - ADMINISTRATION					
							BUDGETARY CONTROL UNIT (1 BCU = 1 DU	J)				
							(Funds for this system's Administration are Incl	uded in the	Precedin	g		
							Section Entitled "Provisions for Employee Reting					
							for Provisions for Employee Retirement".)					
							SALARIES & WAGES					
					1	26,970	Office Supervisor I (0.5 FTE) (A) (Y)	1				
					1	26,970	Total Before Adjustments					
							Salary & Wage Rate Changes					
							Overtime Compensated*					
							Personnel Cost Adjustment					
							Other					
					1	26,970	Gross Salaries & Wages Total					
							Reimbursable Services Deduction					
							Capital Improvements Deduction					
							Grants & Aids Deduction					

				2005		2006				2007		2007
	ACCOUNT NUMBER		EXPENDITURE	NDITURE BUDGET			PAY	REQUE	STED BUDGET	PROPO	SED BUDGET	
FUND	ORG	SBCL	ACCOUNT	DOLLARS	UNITS	DOLLARS	LINE DESCRIPTION	RANGE	UNITS	DOLLARS	UNITS	DOLLARS
0001	4400	R999	006000	25,977	1	26,970	NET SALARIES & WAGES TOTAL*					
					0.50		O&M FTE'S					
							NON-O&M FTE'S					
							(A) This position to be under the direction of the	e Policeme	en's			
							Annuity and Benefit Board. No changes wi	ll be made	in			
							office location or duties assigned by Policer	men's				
							Annuity and Benefit Board.					
							(Y) Required to file a statement of economic int					
							accordance with the Milwaukee Code of Or	dinances				
							Chapter 303-Code of Ethics.					
0001	4400	DOOO	006100	11 670		11 227	FORMATED EMPLOYEE EDINGE DENIETES	*				
0001	4400	R999	006100	11,673		11,327	ESTIMATED EMPLOYEE FRINGE BENEFITS (Involves Revenue Offset-No Transfers From T		nt)			
							(IIIVOIVES INEVERIDE ORISETINO TRAISIERS FROM F	Tilis Accoun	11.)			
							OPERATING EXPENDITURES					
0001	4400	R999	630100	83		300	General Office Expense					
0001	4400	R999	630500				Tools & Machinery Parts					
0001	4400	R999	631000				Construction Supplies					
0001	4400	R999	631500				Energy					
0001	4400	R999	632000			3,200	Other Operating Supplies					
0001	4400	R999	632500				Facility Rental					
0001	4400	R999	633000				Vehicle Rental					

				2005		2006				2007		2007
	ACCOUNT NUMBER		EXPENDITURE	XPENDITURE BUDGET			PAY	REQUE	STED BUDGET	PROPO	SED BUDGET	
FUND	ORG	SBCL	ACCOUNT	DOLLARS	UNITS	DOLLARS	LINE DESCRIPTION	RANGE	UNITS	DOLLARS	UNITS	DOLLARS
0001	4400	R999	633500				Non-Vehicle Equipment Rental					
0001	4400	R999	634000	53,635		55,700	Professional Services					
0001	4400	R999	634500			1,000	Information Technology Services					
0001	4400	R999	635000				Property Services					
0001	4400	R999	635500				Infrastructure Services					
0001	4400	R999	636000				Vehicle Repair Services					
0001	4400	R999	636500			1,000	Other Operating Services					
0001	4400	R999	637000				Loans and Grants					
0001	4400	R999	637501	1,013			Reimburse Other Departments					
0001	4400	R999	006300	54,731		61,200	OPERATING EXPENDITURES TOTAL*					
							EQUIPMENT PURCHASES					
							Additional Equipment					
							Subtotal - Additional Equipment					
							Replacement Equipment					
							Subtotal - Replacement Equipment					
0004	4.400	Dooc	000000				FOURDMENT DUDOUAGES TOTAL					
0001	4400	K999	006800				EQUIPMENT PURCHASES TOTAL*					
							CDECIAL FLINDS					
							SPECIAL FUNDS					

	2005	2006			;	2007	2007	
ACCOUNT NUMBER	EXPENDITURE	BUDGET		PAY	REQUES	TED BUDGET	PROPOS	ED BUDGET
FUND ORG SBCL ACCOUNT	DOLLARS UNITS	DOLLARS	LINE DESCRIPTION	RANGE	UNITS	DOLLARS	UNITS	DOLLARS

SPECIAL FUNDS TOTAL

POLICEMEN'S ANNUITY AND BENEFIT

FUND-ADMINISTRATION

BUDGETARY CONTROL UNIT TOTAL

92,381 99,497 (1 BCU=1 DU)

^{*}Appropriation Control Account